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FECHA : 4/03/2025
HORA : 10:23.52
REPORTE : R00804768.rpt

EJERCICIO: 2,025

		DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN												
1	REGIÓN I METROPOLITANA												
0100		GUATEMALA	1,905,301,209.00	-410,192,717.00	1,495,108,492.00	0.00	186,664,710.59	92,465,364.43	89,382,655.80	1,308,443,781.41	1,402,643,127.57	3,082,708.63	6.18
TOTAL	1	REGIÓN I METROPOLITANA	1,905,301,209.00	-410,192,717.00	1,495,108,492.00	0.00	186,664,710.59	92,465,364.43	89,382,655.80	1,308,443,781.41	1,402,643,127.57	3,082,708.63	6.18
2	REGIÓN II NORTE												
1500		BAJA VERAPAZ	34,082,374.00	-1,066,000.00	33,016,374.00	0.00	2,397,655.07	875,529.89	875,529.89	30,618,718.93	32,140,844.11	0.00	2.65
1600		ALTA VERAPAZ	47,909,877.00	30,000.00	47,939,877.00	0.00	6,508,282.96	2,452,584.42	2,370,163.57	41,431,594.04	45,487,292.58	82,420.85	5.12
TOTAL	2	REGIÓN II NORTE	81,992,251.00	-1,036,000.00	80,956,251.00	0.00	8,905,938.03	3,328,114.31	3,245,693.46	72,050,312.97	77,628,136.69	82,420.85	4.11
3	REGIÓN III NORORIENTE												
0200		EL PROGRESO	13,503,075.00	-552,000.00	12,951,075.00	0.00	1,933,367.45	795,694.54	795,694.54	11,017,707.55	12,155,380.46	0.00	6.14
1800		IZABAL	13,349,950.00	3,802,015.00	17,151,965.00	0.00	2,131,341.73	834,391.02	793,391.02	15,020,623.27	16,317,573.98	41,000.00	4.86
1900		ZACAPA	18,056,763.00	-465,000.00	17,591,763.00	0.00	3,150,047.49	1,067,036.74	1,067,036.74	14,441,715.51	16,524,726.26	0.00	6.07
2000		CHIQUMULA	15,453,092.00	-465,000.00	14,988,092.00	0.00	1,806,836.02	890,890.60	890,890.60	13,181,255.98	14,097,201.40	0.00	5.94
TOTAL	3	REGIÓN III NORORIENTE	60,362,880.00	2,320,015.00	62,682,895.00	0.00	9,021,592.69	3,588,012.90	3,547,012.90	53,661,302.31	59,094,882.10	41,000.00	5.72
4	REGIÓN IV SURORIENTE												
0600		SANTA ROSA	16,110,058.00	-284,000.00	15,826,058.00	0.00	1,969,793.68	844,822.58	828,222.58	13,856,264.32	14,981,235.42	16,600.00	5.34
2100		JALAPA	13,507,270.00	-734,000.00	12,773,270.00	0.00	2,294,635.26	837,592.93	837,592.93	10,478,634.74	11,935,677.07	0.00	6.56
2200		JUTIAPA	18,108,173.00	30,000.00	18,138,173.00	0.00	3,611,013.82	1,457,471.36	1,457,471.36	14,527,159.18	16,680,701.64	0.00	8.04
TOTAL	4	REGIÓN IV SURORIENTE	47,725,501.00	-988,000.00	46,737,501.00	0.00	7,875,442.76	3,139,886.87	3,123,286.87	38,862,058.24	43,597,614.13	16,600.00	6.72
5	REGIÓN V CENTRAL												
0300		SACATEPÉQUEZ	17,114,697.00	-58,000.00	17,056,697.00	0.00	2,284,104.20	1,119,007.42	1,075,007.42	14,772,592.80	15,937,689.58	44,000.00	6.56
0400		CHIMALTENANGO	16,999,436.00	5,775,202.00	22,774,638.00	0.00	2,175,736.76	1,033,574.87	1,008,374.87	20,598,901.24	21,741,063.13	25,200.00	4.54
0500		ESCUINTLA	16,811,686.00	-101,000.00	16,710,686.00	0.00	2,138,749.64	904,569.17	904,569.17	14,571,936.36	15,806,116.83	0.00	5.41
TOTAL	5	REGIÓN V CENTRAL	50,925,819.00	5,616,202.00	56,542,021.00	0.00	6,598,590.60	3,057,151.46	2,987,951.46	49,943,430.40	53,484,869.54	69,200.00	5.41
6	REGIÓN VI SUROCCIDENTE												

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Quetzales

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- ENTIDAD - REGION - DEPARTAMENTO -
DEL MES ENERO AL MES FEBRERO

EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0700	SOLOLÁ	45,362,720.00	276,500.00	45,639,220.00	0.00	5,036,831.66	1,855,189.12	1,846,189.12	40,602,388.34	43,784,030.88	9,000.00	4.06
0800	TOTONICAPÁN	13,427,762.00	-596,000.00	12,831,762.00	0.00	1,529,693.05	760,437.99	753,892.99	11,302,068.95	12,071,324.01	6,545.00	5.93
0900	QUETZALTENANGO	23,714,599.00	846,000.00	24,560,599.00	0.00	2,621,126.29	1,662,869.38	1,662,869.38	21,939,472.71	22,897,729.62	0.00	6.77
1000	SUCHITEPÉQUEZ	17,837,352.00	507,000.00	18,344,352.00	0.00	2,573,031.33	1,254,111.59	1,231,111.59	15,771,320.67	17,090,240.41	23,000.00	6.84
1100	RETALHULEU	15,554,481.00	-783,000.00	14,771,481.00	0.00	2,434,201.89	926,219.41	926,219.41	12,337,279.11	13,845,261.59	0.00	6.27
1200	SAN MARCOS	51,086,349.00	1,969,000.00	53,055,349.00	0.00	7,683,603.54	3,232,579.50	3,217,963.50	45,371,745.46	49,822,769.50	14,616.00	6.09
TOTAL	6 REGIÓN VI SUROCCIDENTE	166,983,263.00	2,219,500.00	169,202,763.00	0.00	21,878,487.76	9,691,406.99	9,638,245.99	147,324,275.24	159,511,356.01	53,161.00	5.73
7	REGIÓN VII NOROCCIDENTE											
1300	HUEHUETENANGO	156,886,015.00	1,880,000.00	158,766,015.00	0.00	8,502,421.91	3,430,645.37	3,430,645.37	150,263,593.09	155,335,369.63	0.00	2.16
1400	QUICHE	23,371,638.00	507,000.00	23,878,638.00	0.00	3,620,880.21	1,598,266.26	1,598,266.26	20,257,757.79	22,280,371.74	0.00	6.69
TOTAL	7 REGIÓN VII NOROCCIDENTE	180,257,653.00	2,387,000.00	182,644,653.00	0.00	12,123,302.12	5,028,911.63	5,028,911.63	170,521,350.88	177,615,741.37	0.00	2.73
8	REGIÓN VIII PETÉN											
1700	PETÉN	68,553,424.00	-326,000.00	68,227,424.00	0.00	11,662,562.06	4,168,799.87	4,161,424.87	56,564,861.94	64,058,624.13	7,375.00	6.11
TOTAL	8 REGIÓN VIII PETÉN	68,553,424.00	-326,000.00	68,227,424.00	0.00	11,662,562.06	4,168,799.87	4,161,424.87	56,564,861.94	64,058,624.13	7,375.00	6.11
9	MULTIREGIONAL											
3000	MULTIREGIONAL	30,000,000.00	0.00	30,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	26,000,000.00	26,000,000.00	0.00	13.33
TOTAL	9 MULTIREGIONAL	30,000,000.00	0.00	30,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	26,000,000.00	26,000,000.00	0.00	13.33
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	2,592,102,000.00	-400,000,000.00	2,192,102,000.00	0.00	268,730,626.61	128,467,648.46	125,115,182.98	1,923,371,373.39	2,063,634,351.54	3,352,465.48	5.86